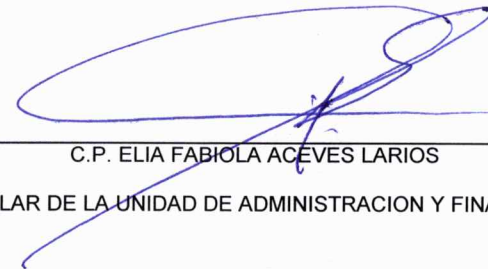


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO I	\$21,560,885.00	\$0.00	\$21,560,885.00	\$8,546,275.72	\$8,541,055.72	\$13,014,609.28
<b>Sin Ramo/Dependencia</b>	<b>\$21,560,885.00</b>	<b>\$0.00</b>	<b>\$21,560,885.00</b>	<b>\$8,546,275.72</b>	<b>\$8,541,055.72</b>	<b>\$13,014,609.28</b>
<b>Total del Gasto</b>	<b>\$21,560,885.00</b>	<b>\$0.00</b>	<b>\$21,560,885.00</b>	<b>\$8,546,275.72</b>	<b>\$8,541,055.72</b>	<b>\$13,014,609.28</b>



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LIC. ANDRÉS GERARDO GARCÍA NORIEGA  
MAGISTRADO PRESIDENTE



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C.P. ELIA FABIOLA ACEVES LARIOS  
TITULAR DE LA UNIDAD DE ADMINISTRACION Y FINANZAS